



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	9.943.440,90	1.835.149,23	0,00	955.725.419,44	146.574,31	0,00	967.650.583,88	50.251,54	0,00	50.251,54	967.700.835,42
CÁDIZ	18.225.690,26	4.199.865,34	11,54	2.382.122.218,60	359.801,10	0,00	2.404.907.586,84	86.766,14	0,00	86.766,14	2.404.994.352,98
CÓRDOBA	16.634.269,18	2.360.260,70	13,56	1.549.454.334,77	12.578,31	0,00	1.568.461.456,52	71.323,56	0,00	71.323,56	1.568.532.780,08
GRANADA	14.919.028,38	2.056.692,01	5.953,86	1.726.851.742,72	888,78	0,00	1.743.834.305,75	85.891,59	0,00	85.891,59	1.743.920.197,34
HUELVA	9.079.384,83	2.402.468,90	0,00	988.878.089,74	5.532,97	0,00	1.000.365.476,44	52.870,08	0,00	52.870,08	1.000.418.346,52
JAÉN	12.361.703,05	1.507.034,44	21,00	1.269.523.726,08	5.830,42	0,00	1.283.398.314,99	58.460,39	0,00	58.460,39	1.283.456.775,38
MÁLAGA	19.950.722,60	2.805.675,67	149,42	2.660.343.884,38	11.696,99	0,00	2.683.112.129,06	99.660,04	0,00	99.660,04	2.683.211.789,10
SEVILLA	23.831.448,14	3.372.116,12	8.805,80	3.818.441.504,49	661.523,14	0,00	3.846.315.397,69	159.006,49	0,00	159.006,49	3.846.474.404,18
C.A. DE ANDALUCÍA	124.945.687,34	20.539.262,41	14.955,18	15.351.340.920,22	1.204.426,02	0,00	15.498.045.251,17	664.229,83	0,00	664.229,83	15.498.709.481,00
HUESCA	4.625.405,82	907.013,87	85,94	547.263.469,77	30.366,13	0,00	552.826.341,53	27.632,54	0,00	27.632,54	552.853.974,07
TERUEL	3.123.842,61	373.793,98	0,00	371.109.185,45	0,00	0,00	374.606.822,04	15.673,68	0,00	15.673,68	374.622.495,72
ZARAGOZA	16.673.889,45	1.966.173,63	0,00	2.534.271.722,55	33.859,25	0,00	2.552.945.644,88	77.283,68	0,00	77.283,68	2.553.022.928,56
C.A. DE ARAGÓN	24.423.137,88	3.246.981,48	85,94	3.452.644.377,77	64.225,38	0,00	3.480.378.808,45	120.589,90	0,00	120.589,90	3.480.499.398,35
ASTURIAS	21.129.906,69	2.897.818,21	0,00	3.838.470.930,54	319.764,71	0,00	3.862.818.420,15	64.178,40	0,00	64.178,40	3.862.882.598,55
C.A. DE ASTURIAS	21.129.906,69	2.897.818,21	0,00	3.838.470.930,54	319.764,71	0,00	3.862.818.420,15	64.178,40	0,00	64.178,40	3.862.882.598,55
BALEARES	15.192.696,82	2.712.210,05	95,00	1.927.807.926,82	206.600,10	0,00	1.945.919.528,79	75.496,38	0,00	75.496,38	1.945.995.025,17
C.A. DE BALEARES	15.192.696,82	2.712.210,05	95,00	1.927.807.926,82	206.600,10	0,00	1.945.919.528,79	75.496,38	0,00	75.496,38	1.945.995.025,17
LAS PALMAS	15.847.687,69	3.656.228,23	2.815,43	1.889.708.686,22	5.723,66	0,00	1.909.221.141,23	78.000,36	0,00	78.000,36	1.909.299.141,59
S.C. TENERÍFE	11.005.574,01	1.983.407,18	0,00	1.523.390.281,06	56.897,69	0,00	1.536.436.159,94	64.844,44	0,00	64.844,44	1.536.501.004,38
C.A. DE CANARIAS	26.853.261,70	5.639.635,41	2.815,43	3.413.098.967,28	62.621,35	0,00	3.445.657.301,17	142.844,80	0,00	142.844,80	3.445.800.145,97
CANTABRIA	13.612.488,50	3.089.101,05	0,00	1.600.454.326,91	23.246,13	0,00	1.617.179.162,59	54.271,48	0,00	54.271,48	1.617.233.434,07
C.A. DE CANTABRIA	13.612.488,50	3.089.101,05	0,00	1.600.454.326,91	23.246,13	0,00	1.617.179.162,59	54.271,48	0,00	54.271,48	1.617.233.434,07
ALBACETE	9.109.071,14	1.752.938,07	0,00	704.827.297,32	84.880,79	0,00	715.774.187,32	30.833,04	0,00	30.833,04	715.805.020,36
CIUDAD REAL	6.514.678,11	1.342.386,83	717,05	1.007.761.215,89	0,00	0,00	1.015.618.997,88	16.656,24	0,00	16.656,24	1.015.635.654,12
CUENCA	3.193.637,07	506.203,36	0,00	410.463.474,05	0,00	0,00	414.163.314,48	3.300,00	0,00	3.300,00	414.166.614,48
GUADALAJARA	7.769.990,13	1.332.971,67	0,00	466.412.027,47	11.756,84	0,00	475.526.746,11	11.913,60	0,00	11.913,60	475.538.659,71
TOLEDO	7.043.191,45	1.201.366,08	0,00	1.153.276.021,51	3.935,22	0,00	1.161.524.514,26	31.585,26	0,00	31.585,26	1.161.556.099,52
C.A. DE CASTILLA-LA MANCHA	33.630.567,90	6.135.866,01	717,05	3.742.740.036,24	100.572,85	0,00	3.782.607.760,05	94.288,14	0,00	94.288,14	3.782.702.048,19
ÁVILA	3.673.270,03	376.330,29	0,00	361.514.677,58	0,00	0,00	365.564.277,90	9.304,00	0,00	9.304,00	365.573.581,90
BURGOS	8.553.660,35	2.617.576,16	0,00	1.021.869.874,46	17.950,23	0,00	1.033.059.061,20	26.447,90	0,00	26.447,90	1.033.085.509,10
LEÓN	14.342.821,39	2.963.567,24	0,00	1.496.909.687,00	4.524.844,04	0,00	1.518.740.919,67	60.483,50	0,00	60.483,50	1.518.801.403,17
PALENCIA	3.809.105,92	596.996,30	0,00	458.162.962,08	0,00	0,00	462.569.064,30	7.328,44	0,00	7.328,44	462.576.392,74
SALAMANCA	9.531.028,76	4.087.689,11	0,00	797.788.838,89	1.708,98	0,00	811.409.265,74	31.598,34	0,00	31.598,34	811.440.864,08
SEGOVIA	3.455.839,03	492.058,37	0,00	335.617.468,31	1.100,25	0,00	339.566.465,96	5.063,55	0,00	5.063,55	339.571.529,51
SORIA	3.020.175,86	284.986,74	0,00	227.138.430,82	5.803,66	0,00	230.449.397,08	0,00	0,00	0,00	230.449.397,08
VALLADOLID	7.998.506,41	1.624.806,35	0,00	1.367.443.438,47	203.937,00	0,00	1.377.270.688,23	36.987,00	0,00	36.987,00	1.377.307.675,23
ZAMORA	4.271.609,09	387.037,22	1.438,60	442.959.285,30	8.530,50	0,00	447.627.900,71	18.754,32	0,00	18.754,32	447.646.655,03
C.A. DE CASTILLA-LEÓN	58.656.016,84	13.431.047,78	1.438,60	6.509.404.662,91	4.763.874,66	0,00	6.586.257.040,79	195.967,05	0,00	195.967,05	6.586.453.007,84



DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	58.392.993,46	9.604.545,12	109,27	15.197.647.696,50	632.844,08	0,00	15.266.278.188,43	297.389,32	0,00	297.389,32	15.266.575.577,75
GERONA	7.284.731,55	1.318.236,67	194,66	1.563.953.083,93	56.335,66	0,00	1.572.612.582,47	47.915,92	0,00	47.915,92	1.572.660.498,39
LÉRIDA	5.924.303,64	1.084.399,84	880,29	943.061.959,38	17.141,05	0,00	950.088.684,20	31.538,92	0,00	31.538,92	950.120.223,12
TARRAGONA	8.733.590,10	1.591.907,09	0,00	1.776.884.712,49	12.693,76	0,00	1.787.222.903,44	43.396,78	0,00	43.396,78	1.787.266.300,22
C.A. DE CATALUÑA	80.335.618,75	13.599.088,72	1.184,22	19.481.547.452,30	719.014,55	0,00	19.576.202.358,54	420.240,94	0,00	420.240,94	19.576.622.599,48
BADAJOS	10.128.802,56	1.421.896,90	0,00	1.224.360.122,71	16.166,01	0,00	1.235.926.988,18	33.848,40	0,00	33.848,40	1.235.960.836,58
CÁCERES	12.117.163,24	1.797.994,34	0,00	851.700.682,72	15.482,53	0,00	865.631.322,83	30.450,00	0,00	30.450,00	865.661.772,83
C.A. DE EXTREMADURA	22.245.965,80	3.219.891,24	0,00	2.076.060.805,43	31.648,54	0,00	2.101.558.311,01	64.298,40	0,00	64.298,40	2.101.622.609,41
LA CORUÑA	29.424.536,58	4.195.188,52	180,01	2.816.837.565,03	328.908,48	0,00	2.850.786.378,62	92.332,64	11.255,94	103.588,58	2.850.889.967,20
LUGO	9.352.209,12	1.128.707,11	3.273,10	958.128.191,01	14.909,07	0,00	968.627.289,41	40.042,76	0,00	40.042,76	968.667.332,17
ORENSE	8.445.706,11	767.685,65	0,00	859.689.057,80	33.856,21	0,00	868.936.305,77	27.755,24	0,00	27.755,24	868.964.061,01
PONTEVEDRA	22.916.723,30	4.565.423,65	20.249,02	2.420.497.123,92	143.339,88	0,00	2.448.142.859,77	110.192,92	0,00	110.192,92	2.448.253.052,69
C.A. DE GALICIA	70.139.175,11	10.657.004,93	23.702,13	7.055.151.937,76	521.013,64	0,00	7.136.492.833,57	270.323,56	11.255,94	281.579,50	7.136.774.413,07
LA RIOJA	7.054.986,41	1.570.758,52	0,00	725.546.407,94	17.390,72	0,00	734.189.543,59	19.575,12	0,00	19.575,12	734.209.118,71
C.A. DE LA RIOJA	7.054.986,41	1.570.758,52	0,00	725.546.407,94	17.390,72	0,00	734.189.543,59	19.575,12	0,00	19.575,12	734.209.118,71
MADRID	57.724.934,89	10.280.523,47	6,00	14.843.950.923,09	133.941,99	0,00	14.912.090.329,44	301.392,00	0,00	301.392,00	14.912.391.721,44
C.A. DE MADRID	57.724.934,89	10.280.523,47	6,00	14.843.950.923,09	133.941,99	0,00	14.912.090.329,44	301.392,00	0,00	301.392,00	14.912.391.721,44
MURCIA	18.437.150,94	3.081.044,04	0,00	2.436.221.012,53	9.598,29	0,00	2.457.748.805,80	96.091,21	0,00	96.091,21	2.457.844.897,01
C.A. DE MURCIA	18.437.150,94	3.081.044,04	0,00	2.436.221.012,53	9.598,29	0,00	2.457.748.805,80	96.091,21	0,00	96.091,21	2.457.844.897,01
NAVARRA	7.972.292,36	1.039.467,03	20,00	1.704.273.362,09	24.544,48	0,00	1.713.309.685,96	26.791,64	0,00	26.791,64	1.713.336.477,60
C.A. DE NAVARRA	7.972.292,36	1.039.467,03	20,00	1.704.273.362,09	24.544,48	0,00	1.713.309.685,96	26.791,64	0,00	26.791,64	1.713.336.477,60
ALICANTE	20.878.318,97	2.923.958,04	713,88	2.991.596.383,29	275.522,06	0,00	3.015.674.896,24	135.241,45	0,00	135.241,45	3.015.810.137,69
CASTELLÓN	8.513.383,35	1.720.580,93	264,86	1.254.479.352,53	2.571,25	0,00	1.264.716.152,92	23.532,16	0,00	23.532,16	1.264.739.685,08
VALENCIA	40.465.833,40	7.319.259,95	2.253,06	5.618.691.394,70	174.769,03	0,00	5.666.653.510,14	169.890,86	0,00	169.890,86	5.666.823.401,00
C.A. DE VALENCIA	69.857.535,72	11.963.798,92	3.231,80	9.864.767.130,52	452.862,34	0,00	9.947.044.559,30	328.664,47	0,00	328.664,47	9.947.373.223,77
ARABA/ÁLAVA	5.472.529,82	1.081.428,82	9,00	1.054.915.793,02	26.728,63	0,00	1.061.496.489,29	14.190,72	0,00	14.190,72	1.061.510.680,01
GIPUZKOA	10.668.073,42	1.604.914,47	0,00	2.487.856.203,69	4.981,57	0,00	2.500.134.173,15	50.737,15	0,00	50.737,15	2.500.184.910,30
BIZKAIA	20.303.659,83	2.559.031,71	54,55	3.963.232.059,76	809.123,81	0,00	3.986.903.929,66	47.414,91	0,00	47.414,91	3.986.951.344,57
C.A. DEL PAÍS VASCO	36.444.263,07	5.245.375,00	63,55	7.506.004.056,47	840.834,01	0,00	7.548.534.592,10	112.342,78	0,00	112.342,78	7.548.646.934,88
CEUTA	56.921.295,16	29.426.507,92	0,00	114.862.785,10	533.559,75	0,00	201.744.147,93	45.699,74	0,00	45.699,74	201.789.847,67
C.A. DE CEUTA	56.921.295,16	29.426.507,92	0,00	114.862.785,10	533.559,75	0,00	201.744.147,93	45.699,74	0,00	45.699,74	201.789.847,67
MELILLA	60.812.110,07	28.732.736,17	0,00	107.465.654,91	1.225.411,26	0,00	198.235.912,41	28.648,80	0,00	28.648,80	198.264.561,21
C.A. DE MELILLA	60.812.110,07	28.732.736,17	0,00	107.465.654,91	1.225.411,26	0,00	198.235.912,41	28.648,80	0,00	28.648,80	198.264.561,21
SERVICIOS CENTRALES	184.494.240,41	270.519.845,62	2.721.619,50	3.205.672.134,77	34.987.579,23	3.593.003,98	3.701.988.423,51	1.147.824,13	0,00	1.147.824,13	3.703.136.247,64
TOTAL	990.883.332,36	447.027.963,98	2.769.934,40	108.957.485.811,6	46.242.730,00	3.593.003,98	110.448.002.776,32	4.273.758,77	11.255,94	4.285.014,71	110.452.287.791,03

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE OCTUBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	85.849.045,81	548.748.750,28	142.511.511,18	15.526.687,47	2.197.172,91	794.833.167,65
CÁDIZ	408.321.249,97	1.299.522.679,65	354.865.603,55	38.212.579,59	12.680.002,98	2.113.602.115,74
CÓRDOBA	133.168.808,27	936.630.688,68	237.584.496,92	23.792.200,60	5.780.176,09	1.336.956.370,56
GRANADA	208.241.685,69	1.010.731.688,35	240.224.006,33	25.107.728,07	6.023.101,28	1.490.328.209,72
HUELVA	103.757.370,73	586.424.659,83	149.202.939,83	14.683.955,47	3.476.389,43	857.545.315,29
JAÉN	181.368.054,52	672.026.674,20	192.388.053,75	18.197.435,06	3.241.634,49	1.067.221.852,02
MÁLAGA	326.555.839,46	1.581.124.825,98	375.800.826,21	42.169.080,39	7.565.842,35	2.333.216.414,39
SEVILLA	516.347.219,86	2.209.963.680,34	555.080.621,88	57.026.707,87	12.879.977,88	3.351.298.207,83
C.A. DE ANDALUCÍA	1.963.609.274,31	8.845.173.647,31	2.247.658.059,65	234.716.374,52	53.844.297,41	13.345.001.653,20
HUESCA	55.220.372,33	345.268.794,57	80.587.674,02	5.978.297,24	583.785,33	487.638.923,49
TERUEL	30.718.107,27	247.543.955,17	52.503.693,06	3.789.095,41	562.570,01	335.117.420,92
ZARAGOZA	177.238.834,84	1.742.053.472,95	376.371.555,13	27.400.351,60	4.212.870,13	2.327.277.084,65
C.A. DE ARAGÓN	263.177.314,44	2.334.866.222,69	509.462.922,21	37.167.744,25	5.359.225,47	3.150.033.429,06
ASTURIAS	366.783.721,57	2.550.339.674,23	638.049.483,85	41.362.026,00	13.080.738,17	3.609.615.643,82
C.A. DE ASTURIAS	366.783.721,57	2.550.339.674,23	638.049.483,85	41.362.026,00	13.080.738,17	3.609.615.643,82
BALEARES	165.723.992,55	1.289.922.682,61	269.162.210,91	20.806.200,76	665.711,58	1.746.280.798,41
C.A. DE BALEARES	165.723.992,55	1.289.922.682,61	269.162.210,91	20.806.200,76	665.711,58	1.746.280.798,41
LAS PALMAS	252.751.140,66	1.086.258.802,66	266.498.606,53	34.661.540,67	7.986.884,36	1.648.156.974,88
S.C. TENERIFE	159.382.273,65	893.633.344,62	217.599.374,85	23.754.524,65	4.325.858,12	1.298.695.375,89
C.A. DE CANARIAS	412.133.414,31	1.979.892.147,28	484.097.981,38	58.416.065,32	12.312.742,48	2.946.852.350,77
CANTABRIA	146.030.209,18	1.057.180.585,28	249.795.316,10	18.723.654,67	7.714.313,55	1.479.444.078,78
C.A. DE CANTABRIA	146.030.209,18	1.057.180.585,28	249.795.316,10	18.723.654,67	7.714.313,55	1.479.444.078,78
ALBACETE	67.190.320,07	407.506.158,25	100.676.828,59	10.000.847,52	2.844.282,82	588.218.437,25
CIUDAD REAL	136.781.593,28	547.168.548,91	156.452.125,58	15.038.112,33	4.235.543,11	859.675.923,21
CUENCA	48.624.246,38	227.726.306,34	56.747.993,21	5.545.371,51	1.461.117,99	340.105.035,43
GUADALAJARA	59.612.534,59	295.594.730,55	62.428.656,11	6.080.044,11	657.226,45	424.373.191,81
TOLEDO	96.698.475,66	718.969.080,65	161.838.814,76	14.328.651,22	2.723.352,98	994.558.375,27
C.A. DE CASTILLA-LA MANCHA	408.907.169,98	2.196.964.824,70	538.144.418,25	50.993.026,69	11.921.523,35	3.206.930.962,97
ÁVILA	25.180.707,09	224.022.722,42	53.059.311,49	4.865.227,68	1.144.005,54	308.271.974,22
BURGOS	54.423.791,10	732.314.625,42	139.430.329,15	11.310.727,57	2.157.559,07	939.637.032,31
LEÓN	148.830.230,66	972.885.932,83	231.901.673,83	16.822.655,31	6.066.862,07	1.376.507.354,70
PALENCIA	40.585.761,35	297.369.393,20	68.519.542,54	5.301.185,09	1.852.673,52	413.628.555,70
SALAMANCA	50.226.263,29	515.589.859,18	115.547.727,57	9.553.413,92	3.071.746,28	693.989.010,24
SEGOVIA	20.959.813,49	220.417.404,20	50.841.954,60	3.861.760,65	671.699,07	296.752.632,01
SORIA	11.914.809,58	156.943.722,23	31.061.338,93	2.592.807,51	519.151,64	203.031.829,89
VALLADOLID	100.011.675,44	946.653.468,50	194.274.137,72	14.081.634,80	3.801.146,93	1.258.822.063,39
ZAMORA	24.711.144,60	274.176.387,07	66.173.948,12	5.664.770,94	1.671.736,48	372.397.987,21
C.A. DE CASTILLA-LEÓN	476.844.196,60	4.340.373.515,05	950.809.963,95	74.054.183,47	20.956.580,60	5.863.038.439,67



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE OCTUBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.497.772.712,44	10.295.767.159,90	2.151.197.683,74	146.399.639,06	7.032.341,65	14.098.169.536,79
GERONA	126.449.692,28	1.068.921.212,25	222.479.838,42	14.910.375,16	359.947,27	1.433.121.065,38
LÉRIDA	102.973.652,09	597.987.925,02	136.706.938,32	10.896.437,50	335.208,71	848.900.161,64
TARRAGONA	170.742.739,02	1.176.411.261,86	249.925.326,91	18.638.383,28	997.978,07	1.616.715.689,14
C.A. DE CATALUÑA	1.897.938.795,83	13.139.087.559,03	2.760.309.787,39	190.844.835,00	8.725.475,70	17.996.906.452,95
BADAJOS	134.652.091,92	650.225.586,34	185.214.885,35	19.956.898,19	6.365.397,04	996.414.858,84
CÁCERES	88.630.927,74	482.811.971,45	124.609.743,18	11.494.273,78	2.856.631,50	710.403.547,65
C.A. DE EXTREMADURA	223.283.019,66	1.133.037.557,79	309.824.628,53	31.451.171,97	9.222.028,54	1.706.818.406,49
LA CORUÑA	237.874.200,87	1.785.122.876,16	412.551.121,85	33.391.549,80	11.140.028,55	2.480.079.777,23
LUGO	96.775.604,15	588.609.282,86	137.442.854,35	10.215.028,78	3.940.657,88	836.983.428,02
ORENSE	96.542.272,58	502.199.406,27	117.326.161,80	8.713.899,29	5.141.373,02	729.923.112,96
PONTEVEDRA	214.859.873,34	1.551.084.548,81	342.522.116,65	29.024.561,10	9.803.189,76	2.147.294.289,66
C.A. DE GALICIA	646.051.950,94	4.427.016.114,10	1.009.842.254,65	81.345.038,97	30.025.249,21	6.194.280.607,87
LA RIOJA	49.960.925,20	500.515.488,65	101.424.417,59	7.016.902,49	965.743,38	659.883.477,31
C.A. DE LA RIOJA	49.960.925,20	500.515.488,65	101.424.417,59	7.016.902,49	965.743,38	659.883.477,31
MADRID	925.766.680,15	10.528.406.275,00	2.086.179.431,11	152.394.637,51	18.213.784,88	13.710.960.808,65
C.A. DE MADRID	925.766.680,15	10.528.406.275,00	2.086.179.431,11	152.394.637,51	18.213.784,88	13.710.960.808,65
MURCIA	292.041.375,94	1.397.470.530,44	350.665.636,84	37.325.035,52	6.387.030,86	2.083.889.609,60
C.A. DE MURCIA	292.041.375,94	1.397.470.530,44	350.665.636,84	37.325.035,52	6.387.030,86	2.083.889.609,60
NAVARRA	136.633.267,74	1.189.785.708,64	214.323.282,42	17.135.515,79	2.400.690,01	1.560.278.464,60
C.A. DE NAVARRA	136.633.267,74	1.189.785.708,64	214.323.282,42	17.135.515,79	2.400.690,01	1.560.278.464,60
ALICANTE	213.258.184,64	1.907.904.195,57	459.814.016,92	38.779.608,21	6.100.921,70	2.625.856.927,04
CASTELLÓN	126.145.403,92	805.073.653,34	178.197.896,37	15.555.303,70	1.233.306,95	1.126.205.564,28
VALENCIA	596.142.231,83	3.544.213.561,68	820.852.902,79	74.073.619,00	6.601.226,90	5.041.883.542,20
C.A. DE VALENCIA	935.545.820,39	6.257.191.410,59	1.458.864.816,08	128.408.530,91	13.935.455,55	8.793.946.033,52
ARABA/ÁLAVA	83.183.110,41	747.934.962,72	137.077.941,48	8.629.925,98	1.121.739,78	977.947.680,37
GIPUZKOA	186.113.270,44	1.746.459.169,27	365.742.321,43	22.711.889,52	4.326.641,24	2.325.353.291,90
BIZKAIA	304.008.472,06	2.697.126.135,57	638.374.253,54	42.703.047,92	11.250.129,04	3.693.462.038,13
C.A. DEL PAÍS VASCO	573.304.852,91	5.191.520.267,56	1.141.194.516,45	74.044.863,42	16.698.510,06	6.996.763.010,40
CEUTA	11.430.242,38	51.509.018,73	18.552.916,04	2.286.987,16	251.572,86	84.030.737,17
C.A. DE CEUTA	11.430.242,38	51.509.018,73	18.552.916,04	2.286.987,16	251.572,86	84.030.737,17
MELILLA	13.238.335,45	42.019.607,11	15.249.693,34	2.082.370,90	141.262,15	72.731.268,95
C.A. DE MELILLA	13.238.335,45	42.019.607,11	15.249.693,34	2.082.370,90	141.262,15	72.731.268,95
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	9.908.404.559,53	68.452.272.836,79	15.353.611.736,74	1.260.575.165,32	232.821.935,81	95.207.686.234,19

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE OCTUBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	22.776.489,25	801.627,72	22.472.795,47	1.488.205,72	0,00	0,00	0,00	0,00	47.539.118,16
CÁDIZ	33.578.233,65	1.608.322,90	30.535.477,49	1.259.801,84	60.777,17	0,00	0,00	0,00	67.042.613,05
CÓRDOBA	27.799.444,52	770.852,98	22.160.070,40	730.618,76	0,00	98,68	0,00	0,00	51.461.085,34
GRANADA	31.109.787,34	970.823,33	24.906.399,93	1.689.139,56	0,00	200,29	0,00	0,00	58.676.350,45
HUELVA	26.629.275,67	503.361,77	14.913.447,37	532.300,25	0,00	0,00	0,00	0,00	42.578.385,06
JAÉN	22.663.285,19	956.328,63	16.623.481,61	419.964,83	0,00	2.068,54	0,00	0,00	40.665.128,80
MÁLAGA	38.417.955,31	1.506.933,50	48.497.365,12	1.739.097,38	0,00	0,00	0,00	0,00	90.161.351,31
SEVILLA	76.032.670,76	2.758.212,97	63.943.805,10	4.282.023,13	65.477,80	7.779,14	0,00	0,00	147.089.968,90
C.A. DE ANDALUCÍA	279.007.141,69	9.876.463,80	244.052.842,49	12.141.151,47	126.254,97	10.146,65	0,00	0,00	545.214.001,07
HUESCA	8.254.528,43	255.811,23	7.226.771,18	450.821,60	0,00	224,82	0,00	0,00	16.188.157,26
TERUEL	4.435.797,73	191.336,42	3.975.008,52	215.045,15	0,00	897,57	0,00	0,00	8.818.085,39
ZARAGOZA	35.001.280,96	1.824.338,62	33.887.315,57	878.457,94	162.973,71	71,45	0,00	0,00	71.754.438,25
C.A. DE ARAGÓN	47.691.607,12	2.271.486,27	45.089.095,27	1.544.324,69	162.973,71	1.193,84	0,00	0,00	96.760.680,90
ASTURIAS	55.224.875,54	3.325.588,30	25.365.249,06	3.011.242,92	1.067.587,03	2.446,47	0,00	0,00	87.996.989,32
C.A. DE ASTURIAS	55.224.875,54	3.325.588,30	25.365.249,06	3.011.242,92	1.067.587,03	2.446,47	0,00	0,00	87.996.989,32
BALEARES	29.870.245,13	901.301,48	42.610.990,71	1.079.536,16	0,00	0,00	0,00	0,00	74.462.073,48
C.A. DE BALEARES	29.870.245,13	901.301,48	42.610.990,71	1.079.536,16	0,00	0,00	0,00	0,00	74.462.073,48
LAS PALMAS	49.811.420,03	1.729.830,61	27.243.056,24	524.222,62	0,00	6,50	0,00	0,00	79.308.536,00
S.C. TENERÍFE	41.867.280,62	536.182,25	24.304.518,83	794.452,12	2.260,40	10.767,10	0,00	0,00	67.515.461,32
C.A. DE CANARIAS	91.678.700,65	2.266.012,86	51.547.575,07	1.318.674,74	2.260,40	10.773,60	0,00	0,00	146.823.997,32
CANTABRIA	25.114.316,92	993.687,06	18.045.153,81	1.062.823,93	45.916,29	1.577,66	0,00	0,00	45.263.475,67
C.A. DE CANTABRIA	25.114.316,92	993.687,06	18.045.153,81	1.062.823,93	45.916,29	1.577,66	0,00	0,00	45.263.475,67
ALBACETE	12.453.080,15	746.725,74	10.838.318,20	268.294,72	0,00	38,95	0,00	0,00	24.306.457,76
CIUDAD REAL	14.275.766,96	769.143,92	13.058.920,79	706.828,44	0,00	229,30	0,00	0,00	28.810.889,41
CUENCA	3.738.654,74	200.481,79	4.871.623,83	205.979,77	0,00	36,10	0,00	0,00	9.016.776,23
GUADALAJARA	3.854.511,45	310.919,37	8.189.945,48	361.774,99	3.843,68	1.038,92	0,00	0,00	12.722.033,89
TOLEDO	12.324.456,14	1.103.711,98	19.600.551,27	543.547,42	0,00	1.055,91	0,00	0,00	33.573.322,72
C.A. DE CASTILLA-LA MANCHA	46.646.469,44	3.130.982,80	56.559.359,57	2.086.425,34	3.843,68	2.399,18	0,00	0,00	108.429.480,01
ÁVILA	2.791.821,95	121.324,61	3.716.894,82	233.723,59	1.882,22	4.742,67	0,00	0,00	6.870.389,86
BURGOS	9.638.982,99	798.286,15	12.197.291,47	569.055,67	0,00	4.076,11	0,00	0,00	23.207.692,39
LEÓN	15.867.078,42	1.075.929,88	10.809.427,15	1.645.496,83	71.288,94	101,50	0,00	0,00	29.469.322,72
PALENCIA	5.546.759,12	217.425,70	4.341.530,01	417.898,59	0,00	0,00	0,00	0,00	10.523.613,42
SALAMANCA	8.970.482,01	250.659,30	8.405.846,03	719.085,68	0,00	41,59	0,00	0,00	18.346.114,61
SEGOVIA	2.674.053,36	165.081,74	4.566.145,88	336.444,59	0,00	0,00	0,00	0,00	7.741.725,57
SORIA	1.701.379,13	153.232,09	3.166.097,37	328.593,43	0,00	0,00	0,00	0,00	5.349.302,02
VALLADOLID	11.611.476,60	784.196,02	17.521.779,41	685.208,40	0,00	274,26	0,00	0,00	30.602.934,69
ZAMORA	3.269.691,41	295.879,47	3.408.959,56	394.897,86	0,00	0,00	0,00	0,00	7.369.428,30
C.A. DE CASTILLA-LEÓN	62.071.724,99	3.862.014,96	68.133.971,70	5.330.404,64	73.171,16	9.236,13	0,00	0,00	139.480.523,58



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE OCTUBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	219.351.633,76	12.662.447,22	245.847.591,77	11.117.098,70	164.820,11	892,67	0,00	0,00	489.144.484,23
GERONA	19.908.761,32	1.034.571,58	26.202.373,81	810.820,41	0,00	19.109,84	0,00	0,00	47.975.636,96
LÉRIDA	11.110.239,63	561.886,62	14.049.353,08	465.957,45	0,00	0,00	0,00	0,00	26.187.436,78
TARRAGONA	23.458.503,63	1.630.749,85	27.489.411,97	945.671,19	0,00	0,00	0,00	0,00	53.524.336,64
C.A. DE CATALUÑA	273.829.138,34	15.889.655,27	313.588.730,63	13.339.547,75	164.820,11	20.002,51	0,00	0,00	616.831.894,61
BADAJOS	27.814.049,46	641.985,11	18.048.772,91	1.055.178,56	0,00	60.706,60	0,00	0,00	47.620.692,64
CÁCERES	15.211.682,43	527.681,76	9.590.703,53	725.060,52	0,00	1.523,24	0,00	0,00	26.056.651,48
C.A. DE EXTREMADURA	43.025.731,89	1.169.666,87	27.639.476,44	1.780.239,08	0,00	62.229,84	0,00	0,00	73.677.344,12
LA CORUÑA	50.737.427,35	2.687.857,59	34.722.673,55	1.648.142,51	402.263,48	202,65	0,00	0,00	90.198.567,13
LUGO	15.093.240,11	508.593,88	8.382.124,98	374.240,69	0,00	350,92	0,00	0,00	24.358.550,58
ORENSE	12.007.571,06	412.273,72	5.924.122,84	399.434,97	0,00	0,00	0,00	0,00	18.743.402,59
PONTEVEDRA	48.257.952,57	1.675.621,56	26.867.089,52	941.366,52	1.004.420,15	516,04	0,00	0,00	78.746.966,36
C.A. DE GALICIA	126.096.191,09	5.284.346,75	75.896.010,89	3.363.184,69	1.406.683,63	1.069,61	0,00	0,00	212.047.486,66
LA RIOJA	3.202.031,21	663.726,82	10.403.652,71	865.986,35	0,00	2.745,91	0,00	0,00	15.138.143,00
C.A. DE LA RIOJA	3.202.031,21	663.726,82	10.403.652,71	865.986,35	0,00	2.745,91	0,00	0,00	15.138.143,00
MADRID	204.869.158,16	4.185.258,64	310.785.909,39	13.865.119,76	942.343,37	1.224,70	0,00	0,00	534.649.014,02
C.A. DE MADRID	204.869.158,16	4.185.258,64	310.785.909,39	13.865.119,76	942.343,37	1.224,70	0,00	0,00	534.649.014,02
MURCIA	67.556.801,83	1.828.908,34	48.840.181,33	1.727.236,48	17.646,61	3.205,97	0,00	0,00	119.973.980,56
C.A. DE MURCIA	67.556.801,83	1.828.908,34	48.840.181,33	1.727.236,48	17.646,61	3.205,97	0,00	0,00	119.973.980,56
NAVARRA	32.895.685,87	1.485.417,82	27.899.882,43	657.603,29	237.282,84	612,19	0,00	0,00	63.176.484,44
C.A. DE NAVARRA	32.895.685,87	1.485.417,82	27.899.882,43	657.603,29	237.282,84	612,19	0,00	0,00	63.176.484,44
ALICANTE	39.092.786,04	1.210.444,05	48.658.254,51	1.826.881,63	0,00	362,29	0,00	0,00	90.788.728,52
CASTELLÓN	12.955.579,33	482.105,79	16.931.762,56	446.160,75	0,00	0,00	0,00	0,00	30.815.608,43
VALENCIA	81.715.823,92	3.826.181,51	72.152.938,38	2.759.225,28	1.368.095,68	252,95	0,00	0,00	161.822.517,72
C.A. DE VALENCIA	133.764.189,29	5.518.731,35	137.742.955,45	5.032.267,66	1.368.095,68	615,24	0,00	0,00	283.426.854,67
ARABA/ÁLAVA	31.832.558,00	977.788,06	15.193.087,19	418.540,20	164.996,79	19,04	0,00	0,00	48.586.989,28
GIPUZKOA	56.919.940,71	2.127.565,93	33.626.125,59	2.006.491,24	1.662.223,28	7.887,03	0,00	0,00	96.350.233,78
BIZKAIA	98.465.916,26	3.371.366,68	47.144.642,19	1.985.864,29	3.705.546,56	9.402,92	0,00	0,00	154.682.738,90
C.A. DEL PAÍS VASCO	187.218.414,97	6.476.720,67	95.963.854,97	4.410.895,73	5.532.766,63	17.308,99	0,00	0,00	299.619.961,96
CEUTA	2.845.115,92	90.897,58	1.684.769,96	106.952,04	0,00	0,00	0,00	0,00	4.727.735,50
C.A. DE CEUTA	2.845.115,92	90.897,58	1.684.769,96	106.952,04	0,00	0,00	0,00	0,00	4.727.735,50
MELILLA	3.954.145,82	65.395,02	2.148.839,80	130.771,76	0,00	0,00	0,00	0,00	6.299.152,40
C.A. DE MELILLA	3.954.145,82	65.395,02	2.148.839,80	130.771,76	0,00	0,00	0,00	0,00	6.299.152,40
SERVICIOS CENTRALES	0,00	0,00	0,00	230.221,48	0,00	0,00	0,00	0,00	230.221,48
TOTAL	1.716.561.685,87	69.286.262,66	1.603.998.501,68	73.084.609,96	11.151.646,11	146.788,49	0,00	0,00	3.474.229.494,77



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	793.749.069,03	13.831.809,13	26.547,68	172,28	0,00	0,00	807.607.598,12	68.144,06	0,00	68.144,06	807.675.742,18
CÁDIZ	1.259.046.889,86	23.596.140,62	527.645,07	7.323,51	0,00	0,00	1.283.177.999,06	118.973,75	0,00	118.973,75	1.283.296.972,81
CÓRDOBA	823.391.215,78	9.040.759,73	39.841,10	0,00	0,00	0,00	832.471.816,61	95.472,86	0,00	95.472,86	832.567.289,47
GRANADA	973.006.883,65	13.296.293,07	50.565,67	0,00	0,00	0,00	986.353.742,39	89.577,30	0,00	89.577,30	986.443.319,69
HUELVA	590.367.009,86	9.806.025,73	227.514,67	9.561,97	0,00	0,00	600.410.112,23	67.766,09	0,00	67.766,09	600.477.878,32
JAÉN	642.471.108,68	8.388.792,67	13.096,34	0,00	0,00	0,00	650.872.997,69	70.090,78	0,00	70.090,78	650.943.088,47
MÁLAGA	1.948.648.740,65	33.709.923,83	151.853,15	0,00	0,00	0,00	1.982.510.517,63	122.545,82	0,00	122.545,82	1.982.633.063,45
SEVILLA	2.307.806.173,23	29.866.838,86	877.104,42	8.035,00	623.500,00	0,00	2.339.181.651,51	153.162,26	0,00	153.162,26	2.339.334.813,77
C.A. DE ANDALUCÍA	9.338.487.090,74	141.536.583,64	1.914.168,10	25.092,76	623.500,00	0,00	9.482.586.435,24	785.732,92	0,00	785.732,92	9.483.372.168,16
HUESCA	316.238.890,54	2.203.606,62	10.327,88	8.396,60	0,00	0,00	318.461.221,64	25.575,25	0,00	25.575,25	318.486.796,89
TERUEL	184.465.738,91	1.338.263,46	25.529,83	60.660,00	0,00	0,00	185.890.192,20	15.928,92	0,00	15.928,92	185.906.121,12
ZARAGOZA	1.540.515.147,06	11.564.359,99	311.423,27	10.034,25	0,00	0,00	1.552.400.964,57	106.810,73	0,00	106.810,73	1.552.507.775,30
C.A. DE ARAGÓN	2.041.219.776,51	15.106.230,07	347.280,98	79.090,85	0,00	0,00	2.056.752.378,41	148.314,90	0,00	148.314,90	2.056.900.693,31
ASTURIAS	1.414.819.830,26	15.223.540,24	1.156.557,47	139.522,61	0,00	0,00	1.431.339.450,58	100.009,52	0,00	100.009,52	1.431.439.460,10
C.A. DE ASTURIAS	1.414.819.830,26	15.223.540,24	1.156.557,47	139.522,61	0,00	0,00	1.431.339.450,58	100.009,52	0,00	100.009,52	1.431.439.460,10
BALEARES	1.850.592.120,33	20.600.999,42	130.280,22	7.505,04	0,00	0,00	1.871.330.905,01	104.709,95	0,00	104.709,95	1.871.435.614,96
C.A. DE BALEARES	1.850.592.120,33	20.600.999,42	130.280,22	7.505,04	0,00	0,00	1.871.330.905,01	104.709,95	0,00	104.709,95	1.871.435.614,96
LAS PALMAS	1.437.798.602,61	22.919.543,53	120.288,19	31.373,16	38.803,00	0,00	1.460.908.610,49	112.367,05	0,00	112.367,05	1.461.020.977,54
S.C. TENERIFE	1.219.528.928,06	12.256.270,99	92.354,62	25.500,00	858.604,00	0,00	1.232.761.657,67	68.473,95	0,00	68.473,95	1.232.830.131,62
C.A. DE CANARIAS	2.657.327.530,67	35.175.814,52	212.642,81	56.873,16	897.407,00	0,00	2.693.670.268,16	180.841,00	0,00	180.841,00	2.693.851.109,16
CANTABRIA	774.569.961,17	6.113.074,90	130.285,86	50.649,06	0,00	0,00	780.863.970,99	59.459,41	0,00	59.459,41	780.923.430,40
C.A. DE CANTABRIA	774.569.961,17	6.113.074,90	130.285,86	50.649,06	0,00	0,00	780.863.970,99	59.459,41	0,00	59.459,41	780.923.430,40
ALBACETE	434.132.234,01	5.527.610,65	11.617,90	53.204,26	0,00	0,00	439.724.666,82	55.896,74	0,00	55.896,74	439.780.563,56
CIUDAD REAL	532.648.396,77	8.668.108,36	205.894,07	0,00	0,00	0,00	541.522.399,20	33.874,77	0,00	33.874,77	541.556.273,97
CUENCA	223.947.372,88	5.153.174,81	6.338,23	0,00	0,00	0,00	229.106.885,92	15.973,92	0,00	15.973,92	229.122.859,84
GUADALAJARA	330.239.537,97	3.433.901,20	26.763,47	0,00	0,00	0,00	333.700.202,64	41.739,83	0,00	41.739,83	333.741.942,47
TOLEDO	742.236.946,70	8.677.211,79	149.232,17	0,00	0,00	0,00	751.063.390,66	30.131,70	0,00	30.131,70	751.093.522,36
C.A. DE CASTILLA-LA MANCHA	2.263.204.488,33	31.460.006,81	399.845,84	53.204,26	0,00	0,00	2.295.117.545,24	177.616,96	0,00	177.616,96	2.295.295.162,20
ÁVILA	165.578.434,59	1.147.749,36	0,00	0,00	0,00	0,00	166.726.183,95	25.674,41	0,00	25.674,41	166.751.858,36
BURGOS	556.860.072,92	3.764.140,44	250.302,17	42.461,25	0,00	0,00	560.916.976,78	49.951,07	0,00	49.951,07	560.966.927,85
LEÓN	554.055.912,41	6.187.800,25	92.724,36	0,00	582,00	0,00	560.337.019,02	80.269,55	0,00	80.269,55	560.417.288,57
PALENCIA	229.298.992,93	1.130.686,60	242.261,73	102.821,72	0,00	0,00	230.774.762,98	14.513,26	0,00	14.513,26	230.789.276,24
SALAMANCA	381.198.934,24	3.131.348,41	26.401,96	4.338,50	0,00	0,00	384.361.023,11	38.931,31	0,00	38.931,31	384.399.954,42
SEGOVIA	189.517.975,82	1.862.297,87	0,00	0,00	0,00	0,00	191.380.273,69	15.550,77	0,00	15.550,77	191.395.824,46
SORIA	131.734.041,20	616.153,34	0,00	15.923,68	0,00	0,00	132.366.118,22	1.525,00	0,00	1.525,00	132.367.643,22
VALLADOLID	760.542.511,06	4.660.692,57	777.086,38	114.847,21	0,00	0,00	766.095.137,22	29.858,31	0,00	29.858,31	766.124.995,53
ZAMORA	178.329.430,58	1.732.916,55	16.313,82	17.844,08	0,00	0,00	180.096.505,03	27.262,14	0,00	27.262,14	180.123.767,17
C.A. DE CASTILLA-LEÓN	3.147.116.305,75	24.233.785,39	1.405.090,42	298.236,44	582,00	0,00	3.173.054.000,00	283.535,82	0,00	283.535,82	3.173.337.535,82



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

CAPÍTULOS

A FIN DE OCTUBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	10.457.754.113,85	67.941.030,40	3.947.537,15	337.118,51	1.003.665,00	0,00	10.530.983.464,91	328.272,81	0,00	328.272,81	10.531.311.737,72
GERONA	1.132.680.091,12	10.174.299,18	26.875,49	12.264,00	0,00	0,00	1.142.893.529,79	51.938,97	0,00	51.938,97	1.142.945.468,76
LÉRIDA	612.484.222,42	4.711.717,48	48.449,23	0,00	149.150,00	0,00	617.393.539,13	33.507,93	0,00	33.507,93	617.427.047,06
TARRAGONA	1.132.461.167,92	8.774.678,18	210.265,34	0,00	0,00	0,00	1.141.446.111,44	47.667,32	0,00	47.667,32	1.141.493.778,76
C.A. DE CATALUÑA	13.335.379.595,31	91.601.725,24	4.233.127,21	349.382,51	1.152.815,00	0,00	13.432.716.645,27	461.387,03	0,00	461.387,03	13.433.178.032,30
BADAJOS	690.497.577,68	9.488.834,65	26.225,82	14.500,26	0,00	0,00	700.027.138,41	61.138,52	0,00	61.138,52	700.088.276,93
CÁCERES	407.433.979,08	5.840.881,96	31.057,28	0,00	12.510,00	0,00	413.318.428,32	61.428,00	0,00	61.428,00	413.379.856,32
C.A. DE EXTREMADURA	1.097.931.556,76	15.329.716,61	57.283,10	14.500,26	12.510,00	0,00	1.113.345.566,73	122.566,52	0,00	122.566,52	1.113.468.133,25
LA CORUÑA	1.549.176.915,62	14.296.157,83	449.370,36	44.046,96	13.981,24	0,00	1.563.980.472,01	171.919,53	0,00	171.919,53	1.564.152.391,54
LUGO	387.522.970,81	6.019.510,27	140.090,40	0,00	0,00	0,00	393.682.571,48	54.418,46	0,00	54.418,46	393.736.989,94
ORENSE	348.335.122,40	6.119.038,80	38.242,03	0,00	0,00	0,00	354.492.403,23	40.979,22	0,00	40.979,22	354.533.382,45
PONTEVEDRA	1.203.960.786,50	13.053.215,46	45.944,64	0,00	0,00	0,00	1.217.059.946,60	139.893,17	0,00	139.893,17	1.217.199.839,77
C.A. DE GALICIA	3.488.995.795,33	39.487.922,36	673.647,43	44.046,96	13.981,24	0,00	3.529.215.393,32	407.210,38	0,00	407.210,38	3.529.622.603,70
LA RIOJA	441.155.174,56	4.695.081,87	8.482,72	0,00	0,00	0,00	445.858.739,15	43.124,56	0,00	43.124,56	445.901.863,71
C.A. DE LA RIOJA	441.155.174,56	4.695.081,87	8.482,72	0,00	0,00	0,00	445.858.739,15	43.124,56	0,00	43.124,56	445.901.863,71
MADRID	12.905.236.928,80	83.502.852,83	9.453.541,00	0,00	0,00	0,00	12.998.193.322,63	358.016,15	0,00	358.016,15	12.998.551.338,78
C.A. DE MADRID	12.905.236.928,80	83.502.852,83	9.453.541,00	0,00	0,00	0,00	12.998.193.322,63	358.016,15	0,00	358.016,15	12.998.551.338,78
MURCIA	1.757.225.128,78	21.454.878,64	400.987,09	7.584,29	0,00	0,00	1.779.088.578,80	119.301,20	0,00	119.301,20	1.779.207.880,00
C.A. DE MURCIA	1.757.225.128,78	21.454.878,64	400.987,09	7.584,29	0,00	0,00	1.779.088.578,80	119.301,20	0,00	119.301,20	1.779.207.880,00
NAVARRA	1.158.927.154,25	10.470.762,28	230.238,52	38.024,49	0,00	0,00	1.169.666.179,54	24.768,41	0,00	24.768,41	1.169.690.947,95
C.A. DE NAVARRA	1.158.927.154,25	10.470.762,28	230.238,52	38.024,49	0,00	0,00	1.169.666.179,54	24.768,41	0,00	24.768,41	1.169.690.947,95
ALICANTE	2.064.441.266,86	24.629.159,75	86.916,57	23.611,05	0,00	0,00	2.089.180.954,23	146.324,78	0,00	146.324,78	2.089.327.279,01
CASTELLÓN	819.024.469,45	9.186.985,61	93.883,32	0,00	0,00	0,00	828.305.338,38	45.302,96	0,00	45.302,96	828.350.641,34
VALENCIA	3.450.499.118,80	33.981.487,18	723.104,04	37.092,40	0,00	0,00	3.485.240.802,42	231.092,92	0,00	231.092,92	3.485.471.895,34
C.A. DE VALENCIA	6.333.964.855,11	67.797.632,54	903.903,93	60.703,45	0,00	0,00	6.402.727.095,03	422.720,66	0,00	422.720,66	6.403.149.815,69
ARABA/ÁLAVA	723.555.727,19	5.563.009,31	535.238,86	0,00	0,00	0,00	729.653.975,36	27.273,31	0,00	27.273,31	729.681.248,67
GIPUZKOA	1.413.235.363,50	8.144.106,49	530.211,10	5.871,13	0,00	0,00	1.421.915.552,22	56.594,62	0,00	56.594,62	1.421.972.146,84
BIZKAIA	2.096.483.481,14	14.812.240,43	366.163,47	100.955,92	0,00	0,00	2.111.762.840,96	98.462,88	0,00	98.462,88	2.111.861.303,84
C.A. DEL PAÍS VASCO	4.233.274.571,83	28.519.356,23	1.431.613,43	106.827,05	0,00	0,00	4.263.332.368,54	182.330,81	0,00	182.330,81	4.263.514.699,35
CEUTA	85.111.298,33	712.548,55	0,00	8.937,00	0,00	0,00	85.832.783,88	75.481,37	0,00	75.481,37	85.908.265,25
C.A. DE CEUTA	85.111.298,33	712.548,55	0,00	8.937,00	0,00	0,00	85.832.783,88	75.481,37	0,00	75.481,37	85.908.265,25
MELILLA	84.503.780,36	1.757.817,39	0,00	19.122,00	0,00	0,00	86.280.719,75	149.350,63	0,00	149.350,63	86.430.070,38
C.A. DE MELILLA	84.503.780,36	1.757.817,39	0,00	19.122,00	0,00	0,00	86.280.719,75	149.350,63	0,00	149.350,63	86.430.070,38
SERVICIOS CENTRALES	-23.346.267,08	3.759.532,05	16.422.643.619,40	156.330.842,06	5.586.440,63	575.989.458,52	17.140.963.625,58	1.021.729,83	7.500.000.000,00	7.501.021.729,83	24.641.985.355,41
TOTAL	68.385.696.676,10	658.539.861,58	16.445.732.595,53	157.690.144,25	8.287.235,87	575.989.458,52	86.231.935.971,85	5.228.208,03	7.500.000.000,00	7.505.228.208,03	93.737.164.179,88

No se incluyen los ingresos pendientes de aplicación



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE OCTUBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	617.260.007,13	111.418.778,47	81.105,17	2.300.919,38	0,00	7.703,39	5.467.967,84	0,00	57.212.587,65	793.749.069,03
CÁDIZ	998.161.682,91	120.127.958,50	32.231,57	27.596.203,77	8.302,56	-130,71	8.829.976,88	0,00	104.290.664,38	1.259.046.889,86
CÓRDOBA	631.430.307,13	108.395.417,05	40.744,88	1.489,53	2.117.875,36	666,20	6.228.402,21	0,00	75.176.313,42	823.391.215,78
GRANADA	752.623.079,45	128.759.557,12	71.920,28	635.196,57	16.961,12	12.751,87	7.956.168,96	0,00	82.931.248,28	973.006.883,65
HUELVA	477.597.949,12	55.996.486,28	162.019,39	5.131.903,66	8.250,88	1.708,81	4.396.328,18	0,00	47.072.363,54	590.367.009,86
JAÉN	494.912.783,32	82.981.374,99	52.828,90	1.957,44	0,00	469,29	5.416.139,21	0,00	59.105.555,53	642.471.108,68
MÁLAGA	1.550.682.310,21	235.724.585,77	7.246,09	3.135.607,71	9.054,47	7.825,05	11.701.017,03	0,00	147.381.094,32	1.948.648.740,65
SEVILLA	1.882.152.804,22	226.056.192,43	210.510,01	1.649.943,78	37.374,91	8.359,04	14.734.190,85	0,00	182.956.797,99	2.307.806.173,23
C.A. DE ANDALUCÍA	7.404.820.923,49	1.069.460.350,61	658.606,29	40.453.221,84	2.197.819,30	39.352,94	64.730.191,16	0,00	756.126.625,11	9.338.487.090,74
HUESCA	251.323.848,40	48.738.364,85	-254,85	0,00	111.109,26	724,05	267.436,86	0,00	15.797.661,97	316.238.890,54
TERUEL	143.902.097,84	28.468.982,85	-17,37	0,00	2.853.715,78	0,00	231.854,63	0,00	9.009.105,18	184.465.738,91
ZARAGOZA	1.302.391.773,22	158.804.605,58	644,14	7.983,12	569.155,27	1.361,53	1.435.338,34	0,00	77.304.285,86	1.540.515.147,06
C.A. DE ARAGÓN	1.697.617.719,46	236.011.953,28	371,92	7.983,12	3.533.980,31	2.085,58	1.934.629,83	0,00	102.111.053,01	2.041.219.776,51
ASTURIAS	1.089.902.787,94	178.911.962,56	1.213,67	4.853.483,64	48.363.007,36	2.931,79	4.687.699,51	0,00	88.096.743,79	1.414.819.830,26
C.A. DE ASTURIAS	1.089.902.787,94	178.911.962,56	1.213,67	4.853.483,64	48.363.007,36	2.931,79	4.687.699,51	0,00	88.096.743,79	1.414.819.830,26
BALEARES	1.506.062.188,41	194.700.857,17	1.096,56	7.889.040,14	8.763,44	93.754,84	904.378,19	0,00	140.932.041,58	1.850.592.120,33
C.A. DE BALEARES	1.506.062.188,41	194.700.857,17	1.096,56	7.889.040,14	8.763,44	93.754,84	904.378,19	0,00	140.932.041,58	1.850.592.120,33
LAS PALMAS	1.197.961.020,35	124.950.981,90	83.482,41	12.528.515,59	0,00	9.208,78	743.807,34	0,00	101.521.586,24	1.437.798.602,61
S.C. TENERIFE	1.010.361.175,10	117.033.912,01	9.697,26	5.582.671,42	7.953,52	1.097,77	329.491,55	0,00	86.202.929,43	1.219.528.928,06
C.A. DE CANARIAS	2.208.322.195,45	241.984.893,91	93.179,67	18.111.187,01	7.953,52	10.306,55	1.073.298,89	0,00	187.724.515,67	2.657.327.530,67
CANTABRIA	628.781.767,34	93.534.829,39	0,00	4.362.660,64	40.482,05	-43,90	973.167,69	0,00	46.877.097,96	774.569.961,17
C.A. DE CANTABRIA	628.781.767,34	93.534.829,39	0,00	4.362.660,64	40.482,05	-43,90	973.167,69	0,00	46.877.097,96	774.569.961,17
ALBACETE	341.055.603,09	62.748.538,47	22.979,99	366,99	7.578,81	1.077,01	494.622,37	0,00	29.801.467,28	434.132.234,01
CIUDAD REAL	421.513.300,69	73.908.712,08	15.870,63	0,00	603.188,73	1.539,04	1.429.020,93	0,00	35.176.764,67	532.648.396,77
CUENCA	171.050.186,94	37.417.580,24	11.613,96	0,00	0,00	478,84	1.702.731,26	0,00	13.764.781,64	223.947.372,88
GUADALAJARA	276.616.040,68	31.240.891,25	997,82	0,00	0,00	1.922,71	270.253,28	0,00	22.109.432,23	330.239.537,97
TOLEDO	589.794.474,18	102.922.588,09	4.457,41	0,00	22.966,23	3.586,25	1.315.207,87	0,00	48.173.666,67	742.236.946,70
C.A. DE CASTILLA-LA MANCHA	1.800.029.605,58	308.238.310,13	55.919,81	366,99	633.733,77	8.603,85	5.211.835,71	0,00	149.026.112,49	2.263.204.488,33
ÁVILA	125.207.244,21	29.087.521,53	0,00	0,00	8.781,43	0,00	1.098.862,73	0,00	10.176.024,69	165.578.434,59
BURGOS	463.254.030,93	62.252.823,90	-420,77	928,26	12.628,32	0,00	2.279.410,55	0,00	29.060.671,73	556.860.072,92
LEÓN	407.722.884,63	84.281.394,16	869,67	13.132,40	19.243.675,48	2.241,85	3.573.152,35	0,00	39.218.561,87	554.055.912,41
PALENCIA	183.077.073,85	29.346.471,78	4,89	0,00	1.768.963,45	0,00	1.099.126,54	0,00	14.007.352,42	229.298.992,93
SALAMANCA	299.655.770,20	55.360.929,57	4.241,02	1.755,95	27.771,46	843,24	2.375.850,46	0,00	23.771.772,34	381.198.934,24
SEGOVIA	147.747.584,07	31.197.323,78	1.282,42	3.446,97	8.302,56	128,08	975.093,01	0,00	9.584.814,93	189.517.975,82
SORIA	108.061.765,06	16.948.142,71	0,00	0,00	8.250,88	0,00	748.178,20	0,00	5.967.704,35	131.734.041,20
VALLADOLID	635.524.073,35	79.910.174,09	3.299,06	9.708,02	20.124,91	1.887,73	3.475.749,55	0,00	41.597.494,35	760.542.511,06
ZAMORA	130.118.827,54	34.736.399,29	749,18	0,00	5.741,60	0,00	1.287.157,41	0,00	12.180.555,56	178.329.430,58
C.A. DE CASTILLA-LEÓN	2.500.369.253,84	423.121.180,81	10.025,47	28.971,60	21.104.240,09	5.100,90	16.912.580,80	0,00	185.564.952,24	3.147.116.305,75



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE OCTUBRE DE 2018

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	9.020.527.346,17	909.033.004,78	11.266,26	19.379.601,52	308.540,41	18.143,67	4.290.737,64	0,00	504.185.473,40	10.457.754.113,85
GERONA	925.608.731,31	137.844.422,18	4.099,26	3.422.047,69	12.619,81	5.123,99	535.489,58	0,00	65.247.557,30	1.132.680.091,12
LÉRIDA	497.556.688,40	83.761.023,72	6.170,18	1.280,35	45.502,03	15,12	710.591,35	0,00	30.402.951,27	612.484.222,42
TARRAGONA	938.886.134,64	114.990.199,55	3.581,36	6.911.866,79	15.875,28	3.219,37	587.158,18	0,00	71.063.132,75	1.132.461.167,92
C.A. DE CATALUÑA	11.382.578.900,52	1.245.628.650,23	25.117,06	29.714.796,35	382.537,53	26.502,15	6.123.976,75	0,00	670.899.114,72	13.335.379.595,31
BADAJOS	527.405.983,76	93.078.258,29	41.319,64	3.225,20	14.223,84	1.619,71	7.567.697,80	0,00	62.385.249,44	690.497.577,68
CÁCERES	305.466.520,27	60.621.641,42	25.670,64	374,18	987,80	0,00	4.605.868,63	0,00	36.712.916,14	407.433.979,08
C.A. DE EXTREMADURA	832.872.504,03	153.699.899,71	66.990,28	3.599,38	15.211,64	1.619,71	12.173.566,43	0,00	99.098.165,58	1.097.931.556,76
LA CORUÑA	1.230.283.736,99	196.880.456,73	4.033,69	20.573.433,47	409.799,23	7.033,20	9.392.652,26	0,00	91.625.770,05	1.549.176.915,62
LUGO	283.721.743,23	73.383.303,46	13.475,31	5.531.202,14	47.259,59	805,14	3.759.703,27	0,00	21.065.478,67	387.522.970,81
ORENSE	268.954.735,41	55.652.231,78	-0,52	6.985,23	36.190,54	0,00	3.619.594,64	0,00	20.065.385,32	348.335.122,40
PONTEVEDRA	932.749.675,82	152.796.043,88	0,00	33.599.222,06	25.193,79	1.029,95	7.644.069,45	0,00	77.145.551,55	1.203.960.786,50
C.A. DE GALICIA	2.715.709.891,45	478.712.035,85	17.508,48	59.710.842,90	518.443,15	8.868,29	24.416.019,62	0,00	209.902.185,59	3.488.995.795,33
LA RIOJA	357.137.377,53	57.369.835,94	4.060,77	6.409,37	28.946,48	120,91	558.420,64	0,00	26.050.002,92	441.155.174,56
C.A. DE LA RIOJA	357.137.377,53	57.369.835,94	4.060,77	6.409,37	28.946,48	120,91	558.420,64	0,00	26.050.002,92	441.155.174,56
MADRID	11.378.975.250,90	877.907.372,99	-45.296,19	13.553.212,32	225.048,73	39.375,46	34.324.976,28	0,00	600.256.988,31	12.905.236.928,80
C.A. DE MADRID	11.378.975.250,90	877.907.372,99	-45.296,19	13.553.212,32	225.048,73	39.375,46	34.324.976,28	0,00	600.256.988,31	12.905.236.928,80
MURCIA	1.424.439.339,33	212.423.509,03	141.334,35	4.304.276,68	15.162,64	8.920,05	1.324.279,06	0,00	114.568.307,64	1.757.225.128,78
C.A. DE MURCIA	1.424.439.339,33	212.423.509,03	141.334,35	4.304.276,68	15.162,64	8.920,05	1.324.279,06	0,00	114.568.307,64	1.757.225.128,78
NAVARRA	984.627.115,79	115.663.552,12	6.133,20	14.841,54	7.618,08	433,57	3.549.349,99	0,00	55.058.109,96	1.158.927.154,25
C.A. DE NAVARRA	984.627.115,79	115.663.552,12	6.133,20	14.841,54	7.618,08	433,57	3.549.349,99	0,00	55.058.109,96	1.158.927.154,25
ALICANTE	1.639.231.244,27	274.175.628,42	30.743,81	6.749.384,73	71.146,32	6.853,70	1.151.011,28	0,00	143.025.254,33	2.064.441.266,86
CASTELLÓN	678.076.621,52	90.886.943,35	908,75	4.854.110,85	22.091,78	2.282,79	950.036,35	0,00	44.231.474,06	819.024.469,45
VALENCIA	2.823.300.417,83	385.199.981,19	31.548,78	21.919.558,84	2.980,76	14.175,88	4.746.448,91	0,00	215.284.006,61	3.450.499.118,80
C.A. DE VALENCIA	5.140.608.283,62	750.262.552,96	63.201,34	33.523.054,42	96.218,86	23.312,37	6.847.496,54	0,00	402.540.735,00	6.333.964.855,11
ARABA/ÁLAVA	639.520.166,70	52.772.260,00	0,00	38.024,60	0,00	1.205,55	982.439,87	0,00	30.241.630,47	723.555.727,19
GIPUZKOA	1.135.484.900,44	202.435.075,29	7.078,11	4.078.507,46	8.302,56	540,51	2.118.417,18	0,00	69.102.541,95	1.413.235.363,50
BIZKAIA	1.760.098.998,26	218.081.427,62	2.254,97	16.866.181,44	6.406,50	2.395,96	1.989.656,08	0,00	99.436.160,31	2.096.483.481,14
C.A. DEL PAÍS VASCO	3.535.104.065,40	473.288.762,91	9.333,08	20.982.713,50	14.709,06	4.142,02	5.090.513,13	0,00	198.780.332,73	4.233.274.571,83
CEUTA	52.653.447,43	3.779.613,56	0,00	851.523,30	0,00	937,32	499.817,91	0,00	27.325.958,81	85.111.298,33
C.A. DE CEUTA	52.653.447,43	3.779.613,56	0,00	851.523,30	0,00	937,32	499.817,91	0,00	27.325.958,81	85.111.298,33
MELILLA	51.474.338,50	4.015.462,99	-163,08	133.502,61	0,00	0,00	1.314.109,88	0,00	27.566.529,46	84.503.780,36
C.A. DE MELILLA	51.474.338,50	4.015.462,99	-163,08	133.502,61	0,00	0,00	1.314.109,88	0,00	27.566.529,46	84.503.780,36
SERVICIOS CENTRALES	-23.346.267,08	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-23.346.267,08
TOTAL	56.668.740.688,93	7.118.715.586,15	1.108.632,68	238.505.687,35	77.193.876,01	276.324,40	192.650.308,01	0,00	4.088.505.572,57	68.385.696.676,10

No se incluyen los ingresos pendientes de aplicación